



Enclosure 10

Date: **November 11, 2025**

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Subject: **2025-25 Capital Project Update**

Background

The purpose of this report is to update the Board of Trustees on the approved capital projects.

On March 25, 2025, the Board of Trustees approved a total spend of \$2,590,000 for the 2024-25 school year capital projects.

On May 13, 2025, the Board of Trustees approved a revised project budget of \$972,807 for the renovation of the gymnasium at St. Patrick's High School in Sarnia.

On June 17, 2025, the Board of Trustees were informed that the St. Anne Blenheim and St. Elizabeth projects, as well as the planned walking path at Sacred Heart in Sarnia were cancelled after further review of the capital budgets and in consideration of the rising costs of projects versus the approved budget.

Appendix A – Table 1: 2024-25 Capital Projects by Project Type presents an update on the status and budget of the projects approved March 25 and May 13.

In addition to the approved projects, approximately 20 capital projects with budgets falling beneath the Sec. B Policy – Purchasing approval requirements were completed in 2024-25, with forecasted budgets totalling \$767,500. *Appendix A – Table 2: 2024-25 Additional Capital Projects by Project Type* presents the additional capital projects for information.

Recommendations

That the St. Clair Catholic District School Board receive the report: 2024-25 Capital Project Update for information.



Appendix A

Table 1: 2024-25 Capital Projects by Project Type (as of October 31, 2025)

Project Type and Location	Budget (\$)	Forecast (\$)	%
Renovations & Alterations St. Patrick's High School – Gymnasium Renovations	972,807	972,807	89%
Site Improvements Sacred Heart, Sarnia – Rear Asphalt and Yard Improvements (scope modified to exclude walking path) St. Anne, Blenheim – Rear Asphalt and Yard Improvements (cancelled) St. Elizabeth – Rear Asphalt and Yard Improvements (cancelled)	1,617,193	900,000	95%
Total Capital Funding	2,590,000	1,872,807	92%

Table 2: 2024-25 Additional Capital Projects by Project Type

Project Type and Location
Renovations & Alterations St. Angela Merici – Accessibility Upgrades St. Anne, Sarnia – Accessibility Upgrades St. Elizabeth – Accessibility Upgrades St. John Fisher – Accessibility Upgrades St. Joseph, Tilbury – Accessibility Upgrades St. Peter Canisius – Stair Lift Upgrades Ursuline College – Special Education Storage Expansion
Mechanical & Electrical Projects Monsignor Uyen – Fire Alarm Replacement St. Anne, Sarnia – Heat Pump Replacement St. Michael, Ridgetown – Fire Alarm Replacement Ursuline College – Roof Top Unit Replacement
Building Envelope Projects St. Anne Blenheim – Siding Replacement Ursuline College – Roof Repairs
Site Improvements Gregory A. Hogan – Outdoor Play Improvements (School Funded) Holy Rosary – Partial Asphalt Replacement Holy Trinity – Outdoor Play Improvements (School Funded) Sacred Heart, Port Lambton – Outdoor Play Improvements (School Funded) Sacred Heart, Sarnia – Outdoor Play Improvements (School Funded) St. Michael, Bright's Grove – Outdoor Play Improvements (School Funded)
Temporary Accommodations St. Angela Merici – Portable 1